

# **Work Program**

## **Invasive *Spartina* Control Plan ATTACHMENT 2**

**May 2005**

**San Francisco Estuary Invasive Spartina Project  
Site Specific Spartina Control Plan**

**Attachment 2: Work Program**

*for*

**[Site Number], [Site Name]**

*[Date]*

**Work Program Components:**

**1. Schedule**

*Spartina* treatment timing is subject to restrictive tidal windows, weather, and access issues. The treatment schedule below therefore provides for the variability of treatment windows of opportunity, while being as specific as possible. This schedule also includes administrative requirements and deadlines related to the State Conservancy grant agreement with the [Grantee].

<b>Estimated Treatment Initiation Date</b>	
<b>Estimated Treatment Duration</b>	
<b>Estimated Completion Date</b>	

*Conservancy Documents of Project Completion:* The following completed documents are required as a condition of the Agreement with the State Coastal Conservancy to disburse funds encumbered by the Agreement for work done on this Site. These documents must be provided within 20 days of Project completion.

- **A “Mitigation Checklist”** signed by the grantee and the ISP’s Field Operations Manager, Field Biologist, or Project Director (The Mitigation Checklist is included in the Site Specific Plan associated with this Work Program, in Attachment 3: Environmental Compliance).
- **A Final Project Report** for this Site, detailing the activities undertaken on the Site, and documenting the completion of work activities under the Site Specific Plan, including before and after photographs of the treatment and eradication site(s).
- **A “Request for Disbursement” form**, fully executed, provided by the State Conservancy upon request.

2. Budget

	<i>Funding Sources</i>		
	Conservancy	[Grantee]	Other
<b>Estimated Administrative Labor Costs</b>			
<i>Volunteers:</i>			
<i>Staff:</i>			
<i>Subcontractors (as necessary):</i>			
<b>Estimated Field Labor Costs</b>			
<i>Volunteers:</i>			
<i>Staff:</i>			
<i>Subcontractors (as necessary):</i>			
<i>Travel:</i>			
<b>Materials Costs</b>			
▪ <i>Chemical Costs</i>			
<i>Herbicide</i>			
<i>Surfactant</i>			
<i>Colorant</i>			
<i>Fuel</i>			
<i>Water</i>			
▪ <i>Geotextile Fabric Costs</i>			
<i>Geotextile fabric</i>			
<i>Associated Hardware</i>			
▪ <i>Mechanical Removal Costs</i>			
<i>Working rate</i>			
<i>Maintenance and/or repair</i>			
▪ <i>Manual Removal Costs</i>			
<i>Associated hardware &amp; tools</i>			
<i>Disposal</i>			
<i>Transport</i>			
<b>FUNDING SOURCE SUBTOTALS</b>			
<b>WORK PROGRAM TOTAL COST</b>			

- ***Tides Required and days & times those tides are available:*** Low to receding tides are generally required for highest efficacy of glyphosate applications. In the months of September October and November 2004 the best days for treatment at this Site are *(Please circle or otherwise indicate the appropriate dates):*

[Attach tidal charts for potential work days on this site]